

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs 11,70,73,000/- under Normal State Plan to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P., Hyderabad- Orders- Issued

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No.2804

Dated:20-07-2011.
Read the following:

- 1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
 - 2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
 - 3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.
 - 4. G.O. Rt. No.1801, Fin. (EAC) Dept., dt. 30.4.2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.11,70,73,000/- (Rupees Eleven Crores seventy lakhs and seventy three thousand Only) is hereby released to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P., Hyderabad, as 2nd Quarter of the B.E. Provision 2011-12 under NSP under the following head of account:

2nd Quarter									(Rs. in Thousands)		
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E. 2011-12 (4+5)	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan											
	Head quarters Office	2425-MH.001-GH-11-NSP-SH(01) 010/011-Pay	30,00	0	30,00	7,50	7,50	15,00	DVC Bill	Concerne d Drawing Officer	
		SH (01)	30,00	0	30,00	7,50	7,50	15,00			
	District Offices	2425-MH.001-GH-11-NSP-SH(03) 010/011-Pay	39,00	0	39,00	9,75	9,75	19,50	DVC Bill		
		012- Allowances	2,25	0	2,25	56	56	1,13			
		013 - DA	18,00	0	18,00	4,50	4,50	9,00			
		15	2,55	0	2,55	64	64	1,27			
		016 - HRA	10,00	0	10,00	2,50	2,50	5,00			
		017 - MR	20	0	20	5	5	10			
		018 - EEL	4,00	0	4,00	1,00	1,00	2,00			
		SH (03)	76,00	0	76,00	19,00	19,00	38,00			
	Training	2425-MH.003-GH-11-NSP-SH(04) 200 - OAE	10,00	0	10,00	2,50	2,50	5,00	DVC Bill		
		SH (04)	10,00	0	10,00	2,50	2,50	5,00			

I&P Asst. Co-op. Credit Institution s under Short Medium and Long term credit Dist. Offices	2425-MH-105- Information and Publicity-GH-11- SH(04) 260-	7,50	0	7,50	1,39	2,36	3,75	DVC Bill	Concerned Drawing Officer	In 1st quarter Rs. 49,000/- less release d.
	SH (04)	7,50	0	7,50	1,39	2,36	3,75			
	2425-MH-107- GH-11SH(07) 310/312-OGIA	34,73,16	0	34,73,16	8,68,29	8,68,29	17,36,58	With full voucher s/ detailed bill		
	SH (07)	34,73,16	0	34,73,16	8,68,29	8,68,29	17,36,58			
	2425-789-11- SH(03) 010/011	10,55	0	10,55	2,64	2,64	5,27	DVC Bill		
	012	80	0	80	20	20	40			
	013	3,00	0	3,00	75	75	1,50			
	015	55	0	55	14	14	27			
	016	1,80	0	1,80	45	45	90			
	017	15	0	15	3	3	9			
	018	15	0	15	4	4	7			
	SH (03)	17,00	0	17,00	4,25	4,25	8,50			
	2425-789-11- SH(05) 310/312	3,50	0	3,50	87	87	1,76	DVC Bill		
	SH (05)	3,50	0	3,50	87	87	1,76			
	2425-789-11- SH(07) 310/312	7,48,86	0	7,48,86	1,87,21	1,87,21	3,74,44	With full voucher s/ detailed bill		
	SH (07)	7,48,86	0	7,48,86	1,87,21	1,87,21	3,74,44			
	2425-796-11- SH(03) 010/011	2,60	0	2,60	65	65	1,30	DVC Bill		
	012	35	0	35	9	9	17			
	013	1,68	0	1,68	42	42	84			
	015	46	0	46	11	11	24			
	016	1,55	0	1,55	39	39	77			
	017	15	0	15	4	4	7			
	018	21	0	21	5	5	11			
	SH (03)	7,00	0	7,00	1,75	1,75	3,50			
	2425-796-11- SH(07) 310/312	3,07,98	0	3,07,98	77,00	77,00	1,53,98	With full voucher s/ detailed bill		
	SH (05)	3,07,98	0	3,07,98	77,00	77,00	1,53,98			
	Grand Total:	46,81,00	0	46,81,00	11,69,76	11,70,73	23,40,51			

(The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/06, Fin.(BG)Dept., dt.25.11.2006.)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner for Cooperation and Registrar of Co.operative Societies, AP, Hyd

Copy to:
The A&C Department, A.P. Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch).
SF/SCs

/FORWARDED::BY ORDER//

SECTION OFFICER